

Clave 911: 11MSU0013Z

Institución: UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2016
Clave del Convenio: C/P/CE-2016-11MSU0013Z-07-21
Fecha de creación: 19/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/P/CE-2016-11MSU0013Z-01	\$3,810,780.00	\$79,585.00	\$45,397.09	\$0.00	\$0.00	\$43,153.00	\$361,687.00	\$251,611.00	\$186,740.49	\$1,028,073.00	\$1,453,766.90	\$1,402,432.00	\$2,007,891.48	146	\$2,443,771.89	67.88
P/P/CE-2016-11MSU0013Z-02	\$6,274,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,469.00	\$3,790,948.49	\$0.00	\$587,182.72	\$0.00	\$0.00	\$723,469.00	\$4,378,141.21	605.16	\$4,579,981.21	73
P/P/CE-2016-11MSU0013Z-03	\$1,187,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,695.00	\$480,378.66	\$0.00	\$0.00	\$0.00	\$0.00	\$298,695.00	\$480,378.66	164.17	\$355,073.66	46.73
P/P/CE-2016-11MSU0013Z-04	\$2,244,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$211,571.43	\$0.00	\$892,349.72	\$0.00	\$0.00	\$385,000.00	\$1,103,921.15	387.34	\$1,228,364.15	64.72
P/P/CE-2016-11MSU0013Z-05	\$9,748,576.52	\$0.00	\$0.00	\$6,481.00	\$7,331.46	\$891,376.00	\$191,664.46	\$1,319,278.00	\$4,938,402.75	\$20,000.00	\$0.00	\$2,223,133.00	\$5,136,598.67	231.13	\$5,642,018.55	57.88
P/P/CE-2016-11MSU0013Z-06	\$3,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.00	\$0.00	\$1,219,697.07	\$0.00	\$0.00	\$0.00	\$1,221,108.07	0	\$1,451,379.07	61.14
P/P/CE-2016-11MSU0013Z-07	\$8,067,108.20	\$59,945.00	\$5,250.00	\$0.00	\$0.00	\$35,885.18	\$1,414,120.13	\$101,201.00	\$2,203,159.50	\$0.00	\$0.00	\$790,830.00	\$3,656,414.81	462.6	\$4,023,999.18	49.88
TOTALES	\$34,783,095.72	\$149,530.00	\$50,647.09	\$6,481.00	\$43,216.64	\$2,851,377.00	\$8,461,781.17	\$1,668,090.00	\$10,028,542.25	\$1,049,073.00	\$1,453,766.90	\$5,723,651.00	\$18,037,954.05	315.15	\$20,324,587.40	58.46

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RESPONSABLE INSTITUCIONAL