

Clave 911: 11MSU0013Z
Institución: UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primer	Segundo	Tercero	Cuarto
				X

Ejercicio: 2016
Clave del Convenio: C/PCE-2016-11MSU0013Z-07-21
Fecha de creación: 11/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monio	%
P/PCE-2016-11MSU0013Z-01	\$3,610,780.00	\$48,000.00	\$15,000.00	\$0.00	\$0.00	\$452,280.00	\$378,242.00	\$0.00	\$83,375.36	\$999,517.00	\$548,013.09	\$1,499,816.00	\$1,024,630.45	68.32	\$3,445,805.93	95.43
P/PCE-2016-11MSU0013Z-02	\$6,488,011.73	\$0.00	\$0.00	\$0.00	\$0.00	\$255,894.00	\$2,070,455.10	\$0.00	\$38,570.44	\$0.00	\$0.00	\$245,894.00	\$2,109,325.54	824.43	\$8,487,488.75	99.99
P/PCE-2016-11MSU0013Z-03	\$1,187,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,137.00	\$632,704.17	\$0.00	\$0.00	\$0.00	\$0.00	\$167,137.00	\$832,704.17	378.55	\$1,187,777.83	100
P/PCE-2016-11MSU0013Z-04	\$2,244,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,375.00	\$458,502.43	\$0.00	\$133,011.77	\$0.00	\$0.00	\$609,375.00	\$702,882.20	115.34	\$1,813,383.71	80.79
P/PCE-2016-11MSU0013Z-05	\$9,748,576.52	\$0.00	\$0.00	\$4,100.00	\$80,522.20	\$1,121,824.00	\$1,347,017.62	\$1,489,207.00	\$1,120,957.21	\$28,000.00	\$42,004.54	\$2,652,131.00	\$2,889,714.57	96.89	\$8,211,720.12	84.24
P/PCE-2016-11MSU0013Z-06	\$3,820,000.00	\$30,000.00	\$18,103.45	\$30,000.00	\$30,000.00	\$595,000.00	\$191,160.00	\$0.00	\$50,493.84	\$0.00	\$0.00	\$645,000.00	\$1,189,894.81	181.33	\$3,020,973.88	83.45
P/PCE-2016-11MSU0013Z-07	\$8,057,108.20	\$350,000.00	\$177,856.00	\$0.00	\$0.00	\$2,550,546.00	\$1,472,599.81	\$57,000.00	\$1,489,296.35	\$0.00	\$0.00	\$2,987,546.00	\$3,148,534.56	106.37	\$7,049,477.42	87.39
TOTALES	\$34,986,899.49	\$418,000.00	\$210,949.45	\$34,100.00	\$298,300.12	\$5,782,303.00	\$6,550,681.13	\$1,555,207.00	\$3,885,404.97	\$1,027,517.00	\$390,017.83	\$3,796,359.00	\$11,385,583.30	728.2	\$31,216,625.84	89.27

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