SEP
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 11MSU0013Z
Institución: Universidad de Guanajuato

Ejercicio: 2016
Fecha de Creación: 11 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.2	444	$434,224.00	$431,372.00			235	$323,820.00	58	$71,820.00	171	$35,732.00	$0.00	$0.00	$0.00	464	$431,372.00	-20	$2,852.00	105	$99.34
1-1	4.1	4	$115,391.00	$115,391.00					3	$115,391.00			$0.00	$0.00	$0.00	3	$115,391.00	1	$0.00	75	$100.00
1-2	3.1	2	$50,088.00	$50,088.00			2	$17,400.00	7	$32,688.00			$0.00	$0.00	$0.00	9	$50,088.00	-7	$0.00	450	$100.00
1-2	3.2	203	$73,976.00	$25,975.99					208	$25,387.41	2	$588.58	$0.00	$0.00	$0.00	210	$25,975.99	-7	$48,000.01	103	$35.11
1-2	4.1	10	$192,029.00	$104,400.00							3	$104,400.00	$0.00	$0.00	$0.00	3	$104,400.00	7	$87,629.00	30	$54.37
1-2	4.3	1	$95,552.00	$95,552.00							2	$95,552.00	$0.00	$0.00	$0.00	2	$95,552.00	-1	$0.00	200	$100.00
1-2	4.4	3	$48,778.00	$48,777.99					4	$33,777.99	1	$15,000.00	$0.00	$0.00	$0.00	5	$48,777.99	-2	$0.01	167	$100.00
1-3	1.3	3	$19,265.00	$19,265.00							8	$19,265.00	$0.00	$0.00	$0.00	8	$19,265.00	-5	$0.00	267	$100.00
1-3	1.4	4	$30,823.00	$30,823.00							5	$30,823.00	$0.00	$0.00	$0.00	5	$30,823.00	-1	$0.00	125	$100.00
1-3	2.2	1	$92,470.00	$92,470.00							1	$92,470.00	$0.00	$0.00	$0.00	1	$92,470.00	0	$0.00	100	$100.00
1-3	3.1	4	$43,153.00	$43,153.00			3	$32,364.00	1	$10,789.00			$0.00	$0.00	$0.00	4	$43,153.00	0	$0.00	100	$100.00
1-3	3.2	7	$53,941.00	$53,941.00					7	$53,941.00			$0.00	$0.00	$0.00	7	$53,941.00	0	$0.00	100	$100.00
1-3	3.4	3	$77,058.00	$77,058.00					3	$77,058.00			$0.00	$0.00	$0.00	3	$77,058.00	0	$0.00	100	$100.00
1-4	1.1	1959	$1,737,374.00	$1,718,369.16					1818	$1,265,724.98	712	$452,644.18	$0.00	$0.00	$0.00	2530	$1,718,369.16	-571	$19,004.84	129	$98.91
1-4	1.2	59	$32,634.00	$32,539.38							62	$32,539.38	$0.00	$0.00	$0.00	62	$32,539.38	-3	$94.62	105	$99.71
1-4	1.3	249	$231,606.00	$224,895.46					217	$162,654.51	117	$62,240.95	$0.00	$0.00	$0.00	334	$224,895.46	-85	$6,710.54	134	$97.10
1-4	2.1	20	$180,316.00	$180,148.00					20	$123,424.00	6	$56,724.00	$0.00	$0.00	$0.00	26	$180,148.00	-6	$168.00	130	$99.91
1-4	3.1	20	$102,102.00	$101,586.95					20	$74,935.59	5	$26,651.36	$0.00	$0.00	$0.00	25	$101,586.95	-5	$515.05	125	$99.50
2-1	1.1	3	$2,002,594.21	$2,002,594.21					3	$1,620,548.21	1	$382,046.00	$0.00	$797,177.79	$0.00	4	$2,002,594.21	-1	$0.00	133	$100.00
2-1	1.2	6	$529,186.16	$529,186.16					4	$490,315.72	7	$38,870.44	$0.00	$64,132.84	$0.00	11	$529,186.16	-5	164153218269348E-10	183	$100.00
2-1	1.3	1	$225,381.00	$225,381.00							1	$225,381.00	$0.00	$0.00	$0.00	1	$225,381.00	0	$0.00	100	$100.00
2-1	2.3	3	$3,245,519.36	$3,245,505.26					2	$2,170,400.28	2	$1,075,104.98	$0.00	$0.00	$213,803.73	4	$3,245,505.26	-1	$14.10	133	$100.00
2-1	2.4	6	$91,127.00	$91,127.00					6	$91,127.00			$0.00	$0.00	$0.00	6	$91,127.00	0	$0.00	100	$100.00
2-1	3.2	2	$107,012.00	$106,989.12							4	$106,989.12	$0.00	$0.00	$0.00	4	$106,989.12	-2	$22.88	200	$99.98
2-1	3.3	0	$10.00										$70,445.00	$0.00	$0.00	0	$0.00	0	$10.00	0	$0.00
2-1	3.4	1	$202,338.00	$201,840.00							1	$201,840.00	$131,893.00	$0.00	$0.00	1	$201,840.00	0	$498.00	100	$99.75
2-2	1.1	1	$5,750.00	$5,750.00					1	$5,750.00			$0.00	$0.00	$0.00	1	$5,750.00	0	$0.00	100	$100.00
2-3	2.1	1	$59,061.00	$59,061.00							1	$59,061.00	$0.00	$0.00	$0.00	1	$59,061.00	0	$0.00	100	$100.00
2-3	2.2	1	$20,033.00	$20,033.00							1	$20,033.00	$0.00	$0.00	$0.00	1	$20,033.00	0	$0.00	100	$100.00
3-1	1.1	8	$887,778.00	$887,777.83					3	$350,997.66	6	$536,780.17	$0.00	$0.00	$135,641.00	9	$887,777.83	-1	$0.17	113	$100.00
3-1	1.2	14	$300,000.00	$300,000.00			3	$64,695.00	6	$139,381.00	5	$95,924.00	$0.00	$0.00	$74,359.00	14	$300,000.00	0	$0.00	100	$100.00
4-1	1.1	82	$282,600.00	$279,238.49					80	$236,358.72	3	$42,879.77	$0.00	$0.00	$0.00	83	$279,238.49	-1	$3,361.51	101	$98.81
4-1	1.2	217	$311,100.00	$308,919.43					183	$197,571.43	2	$111,348.00	$79,240.00	$0.00	$0.00	185	$308,919.43	32	$2,180.57	85	$99.30
4-1	2.1	5	$756,570.00	$746,123.00					5	$655,991.00	4	$90,132.00	$0.00	$0.00	$0.00	9	$746,123.00	-4	$10,447.00	180	$98.62
4-1	3.2	12	$135,000.00	$42,643.36							8	$42,643.36	$0.00	$0.00	$0.00	8	$42,643.36	4	$92,356.64	67	$31.59
4-2	1.1	12	$250,000.00	$209,769.07							9	$209,769.07	$0.00	$0.00	$0.00	9	$209,769.07	3	$40,230.93	75	$83.91
4-3	1.1	34	$246,875.00	$96,700.36					3	$20,610.36	48	$76,090.00	$0.00	$0.00	$0.00	51	$96,700.36	-17	$150,174.64	150	$39.17
4-3	2.1	26	$262,500.00	$130,000.00							6	$130,000.00	$0.00	$0.00	$0.00	6	$130,000.00	20	$132,500.00	23	$49.52
5-1	1.1	286	$5,533,158.52	$4,658,359.85			4	$485,767.68	355	$3,307,511.37	37	$865,080.80	$284,050.00	$0.00	$156,086.52	396	$4,658,359.85	-110	$874,798.67	138	$84.19
5-1	1.3	9	$1,072,207.00	$1,067,156.86					24	$712,399.83	27	$354,757.03	$0.00	$0.00	$0.00	51	$1,067,156.86	-42	$5,050.14	567	$99.53
5-1	1.4	32	$110,500.00	$91,647.15					11	$33,562.15	19	$58,085.00	$0.00	$0.00	$0.00	30	$91,647.15	2	$18,852.85	94	$82.94
5-1	2.3	11	$129,638.00	$113,438.00							1	$113,438.00	$0.00	$0.00	$0.00	1	$113,438.00	10	$16,200.00	9	$87.50
5-1	2.4	3	$99,887.00	$67,048.00					2	$42,048.00	2	$25,000.00	$0.00	$0.00	$0.00	4	$67,048.00	-1	$32,839.00	133	$67.12
5-1	3.1	3	$146,277.00	$146,000.00							1	$146,000.00	$0.00	$0.00	$0.00	1	$146,000.00	2	$277.00	33	$99.81
5-1	4.1	20	$24,782.00	$22,852.00							39	$22,852.00	$0.00	$0.00	$0.00	39	$22,852.00	-19	$1,930.00	195	$92.21
5-2	1.1	2	$14,863.00	$14,863.00							2	$14,863.00	$0.00	$0.00	$0.00	2	$14,863.00	0	$0.00	100	$100.00
5-2	2.1	34	$494,307.00	$446,146.63					17	$83,243.10	8655	$362,903.53	$0.00	$0.00	$0.00	8672	$446,146.63	-8638	$48,160.37	25,505.88	$90.26
5-2	2.2	53	$303,740.00	$215,172.61			1	$12,000.00	2	$24,000.00	36	$179,172.61	$0.00	$0.00	$0.00	39	$215,172.61	14	$88,567.39	74	$70.84
5-2	3.2	85	$77,418.00	$65,341.27							273	$65,341.27	$0.00	$0.00	$0.00	273	$65,341.27	-188	$12,076.73	321	$84.40
5-2	3.3	19	$28,143.00	$20,509.13			1	$5,852.20	168	$4,720.50	109	$9,936.43	$0.00	$0.00	$0.00	278	$20,509.13	-259	$7,633.87	1,463.16	$72.87
5-2	4.2	7	$13,081.00	$9,110.96					501	$2,610.96	3	$6,500.00	$0.00	$0.00	$0.00	504	$9,110.96	-497	$3,970.04	7,200.00	$69.65
5-2	4.3	80	$971,710.00	$964,026.58					115	$870,704.40	6	$93,322.18	$0.00	$0.00	$0.00	121	$964,026.58	-41	$7,683.42	151	$99.21
5-2	4.4	1	$49,974.00	$49,973.99							2	$49,973.99	$0.00	$0.00	$0.00	2	$49,973.99	-1	$0.01	200	$100.00
5-3	2.1	42	$70,728.00	$42,559.24					2	$41,307.60	1	$1,251.64	$0.00	$0.00	$0.00	3	$42,559.24	39	$28,168.76	7	$60.17
5-4	1.1	1	$80,977.00	$73,298.14							2	$73,298.14	$0.00	$0.00	$0.00	2	$73,298.14	-1	$7,678.86	200	$90.52
5-4	1.2	2	$82,347.00	$39,531.59							1	$39,531.59	$0.00	$0.00	$0.00	1	$39,531.59	1	$42,815.41	50	$48.01
5-4	2.2	15	$280,400.00	$16,290.76					2	$16,290.76			$0.00	$0.00	$0.00	2	$16,290.76	13	$264,109.24	13	$5.81
5-4	2.3	64	$164,439.00	$88,404.36							66	$88,404.36	$0.00	$0.00	$0.00	66	$88,404.36	-2	$76,034.64	103	$53.76
6-1	3.1	15	$2,120,000.00	$1,974,159.51			1	$599,999.00	6	$557,301.77	7	$816,858.74	$0.00	$0.00	$0.00	14	$1,974,159.51	1	$145,840.49	93	$93.12
6-2	1.1	35	$630,000.00	$591,418.10			1	$30,272.00	21	$458,502.10	1	$102,644.00	$0.00	$0.00	$0.00	23	$591,418.10	12	$38,581.90	66	$93.88
6-2	1.3	1	$20,000.00	$18,103.45							1	$18,103.45	$0.00	$0.00	$0.00	1	$18,103.45	0	$1,896.55	100	$90.52
6-3	1.1	50	$235,000.00	$4,611.00					1	$1,411.00	1	$3,200.00	$0.00	$0.00	$0.00	2	$4,611.00	48	$230,389.00	4	$1.96
6-3	2.1	15	$225,000.00	$214,884.30					15	$203,893.20	2	$10,991.10	$0.00	$0.00	$0.00	17	$214,884.30	-2	$10,115.70	113	$95.50
6-3	3.1	40	$305,000.00	$132,960.00							6	$132,960.00	$0.00	$0.00	$0.00	6	$132,960.00	34	$172,040.00	15	$43.59
6-3	4.1	120	$85,000.00	$84,837.52							100	$84,837.52	$0.00	$0.00	$0.00	100	$84,837.52	20	$162.48	83	$99.81
7-1	1.3	41	$73,523.00	$64,139.99					3	$64,139.99			$0.00	$0.00	$0.00	3	$64,139.99	38	$9,383.01	7	$87.24
7-1	1.4	19	$57,034.00	$57,034.00							2	$57,034.00	$0.00	$0.00	$0.00	2	$57,034.00	17	$0.00	11	$100.00
7-1	2.1	70	$451,577.00	$215,549.84					16	$77,580.44	21	$137,969.40	$0.00	$0.00	$0.00	37	$215,549.84	33	$236,027.16	53	$47.73
7-1	2.2	23	$354,357.00	$282,657.00					22	$241,560.10	3	$41,096.90	$0.00	$0.00	$0.00	25	$282,657.00	-2	$71,700.00	109	$79.77
7-1	2.3	15	$246,306.00	$246,128.04					11	$104,605.60	15	$141,522.44	$0.00	$0.00	$0.00	26	$246,128.04	-11	$177.96	173	$99.93
7-1	3.3	46	$383,159.00	$343,228.87					18	$132,256.46	23	$210,972.41	$0.00	$0.00	$0.00	41	$343,228.87	5	$39,930.13	89	$89.58
7-1	4.2	1	$18,613.00	$18,417.59			32	$15,679.99			1	$2,737.60	$0.00	$0.00	$0.00	33	$18,417.59	-32	$195.41	3,300.00	$98.95
7-1	4.4	15	$13,678.00	$13,678.00			9	$5,853.52	1	$2,428.20	2	$5,396.28	$0.00	$0.00	$0.00	12	$13,678.00	3	$0.00	80	$100.00
7-2	1.2	8	$615,822.00	$547,757.70			1	$15,000.00	11	$390,473.84	6	$142,283.86	$0.00	$0.00	$0.00	18	$547,757.70	-10	$68,064.30	225	$88.95
7-2	1.3	111	$1,610,325.00	$1,379,145.14			2	$51,032.46	218	$833,725.24	15	$494,387.44	$0.00	$0.00	$0.00	235	$1,379,145.14	-124	$231,179.86	212	$85.64
7-2	1.4	2	$139,945.00										$0.00	$0.00	$0.00	0	$0.00	2	$139,945.00	0	$0.00
7-2	2.1	1	$222,366.00	$222,366.00			3	$55,200.00	2	$28,100.02	1	$139,065.98	$0.00	$0.00	$0.00	6	$222,366.00	-5	$0.00	600	$100.00
7-2	2.2	31	$69,359.00	$54,092.82			4	$14,900.01	12	$33,533.05	1	$5,659.76	$0.00	$0.00	$0.00	17	$54,092.82	14	$15,266.18	55	$77.99
7-2	2.3	138	$144,542.00	$121,525.00					10	$8,133.00	14	$113,392.00	$0.00	$0.00	$0.00	24	$121,525.00	114	$23,017.00	17	$84.08
7-2	2.4	162	$884,099.00	$768,252.55			10	$50,976.06	80	$250,205.16	118	$467,071.33	$0.00	$0.00	$0.00	208	$768,252.55	-46	$115,846.45	128	$86.90
7-2	3.2	40	$407,945.00	$407,251.04					35	$352,879.52	4	$54,371.52	$0.00	$0.00	$0.00	39	$407,251.04	1	$693.96	98	$99.83
7-2	3.4	5	$72,257.00	$72,256.97					5	$72,256.97			$0.00	$0.00	$0.00	5	$72,256.97	0	$0.03	100	$100.00
7-2	4.3	119	$2,155,208.20	$2,094,226.33			7	$25,886.01	27	$1,022,718.21	112	$1,045,622.11	$0.00	$0.00	$459,272.20	146	$2,094,226.33	-27	$60,981.87	123	$97.17
7-3	1.3	1	$51,376.00	$48,737.80							1	$48,737.80	$0.00	$0.00	$0.00	1	$48,737.80	0	$2,638.20	100	$94.86
7-3	2.2	8	$95,617.00	$93,032.74					5	$43,819.01	4	$49,213.73	$0.00	$0.00	$0.00	9	$93,032.74	-1	$2,584.26	113	$97.30
		5332	$34,966,899.45	$31,216,625.64	0	$0.00	319	$1,806,697.93	4380	$18,044,564.41	10947	$11,365,363.30	$565,628.00	$861,310.63	$1,039,162.45	15646	$31,216,625.64	-10314	$3,750,273.81	293	89

Dr. Luis Felipe Guerrero Agripino
Rector General de la Universidad de Guanajuato

Mtra Josefina Ortiz Medel
Directora de Planeación y Responsable Institucional del PFCE