

Clave 911: 11MSU0013Z


Institución: UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2017  
Clave del Convenio: C/PFCE-2017-11MSU0013Z-07-23  
Fecha de creación: 19/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-11MSU0013Z-01	\$4,136,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$96,731.50	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$96,731.50	96.73	\$96,731.50	2.34
P/PFCE-2017-11MSU0013Z-02	\$2,899,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,771.00	\$0.00	0	\$0.00	0
P/PFCE-2017-11MSU0013Z-03	\$357,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-11MSU0013Z-04	\$2,594,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-11MSU0013Z-05	\$5,405,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-11MSU0013Z-06	\$4,070,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-11MSU0013Z-07	\$4,357,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
<b>TOTALES</b>	<b>\$24,012,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,771.00</b>	<b>\$96,731.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,771.00</b>	<b>\$96,731.50</b>	<b>85.02</b>	<b>\$96,731.50</b>	<b>0.4</b>

  
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